

**NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF BELLEVILLE**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Belleville, on August 12, 2024, adopted the following changes to previously approved budgeted 2023 - 24 amounts.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Transfers-In (Source 100)	100	-	-	-
Local Sources (Source 200)	200	4,966,170.00	5,157,100.74	190,930.74
Inter-district Payments (Source 300 + 400)	300+400	690,416.00	544,322.05	(146,093.95)
Intermediate Sources (Source 500)	500	1,825.00	1,721.00	(104.00)
State Sources (Source 600)	600	6,922,971.00	6,860,648.43	(62,322.57)
Federal Sources (Source 700)	700	386,323.00	296,538.03	(89,784.97)
All Other Sources (Source 800 + 900)	800+900	141,246.00	422,341.70	281,095.70
Total Anticipated Revenue		13,108,951.00	13,282,671.95	173,720.95
Expenditure Appropriations:				
Undifferentiated Curriculum	100 000	6,796,004.81	6,707,815.24	(88,189.57)
Regular Curriculum	200 000	5,392,751.97	5,653,282.32	260,530.35
Business Administration	400 000	2,028,299.12	2,057,399.50	29,100.38
Total Expenditure Appropriations		14,217,055.90	14,418,497.06	201,441.16
Projected Ending Fund Balance:				
Fund Balance, Restricted		3,468,144.25	3,468,144.25	-
Projected Ending Fund Balance		2,360,039.35	2,332,319.14	(27,720.21)

SPECIAL PROJECTS FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Beginning Fund Balance		283,478.75	283,478.75	-
Ending Fund Balance		271,061.75	279,228.75	8,167.00
REVENUES & OTHER FINANCING SOURCES		2,082,670.12	2,120,941.67	38,271.55
EXPENDITURES & OTHER FINANCING USES		2,095,087.12	2,125,191.67	30,104.55

DEBT SERVICE FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Beginning Fund Balance		281,970.90	281,970.90	-
Ending Fund Balance		704,160.90	703,980.90	(180.00)
REVENUES & OTHER FINANCING SOURCES		1,863,109.00	1,862,929.00	(180.00)
EXPENDITURES & OTHER FINANCING USES		1,440,919.00	1,440,919.00	-

FOOD SERVICE FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Beginning Fund Balance		118,044.35	118,044.35	-
Ending Fund Balance		103,644.45	90,517.27	(13,127.18)
REVENUES & OTHER FINANCING SOURCES		494,209.00	494,209.00	-
EXPENDITURES & OTHER FINANCING USES		508,608.90	521,736.08	13,127.18